New Hampshire Gas Corporation

Attachment D
Supports Line 7 Column 1
Attachment C

Actual -Over/Under Collection May 2008 through October 2008
All in Therms

	ACTUAL PRIOR	ACTUAL MAY	ACTUAL JUNE	ACTUAL JULY	ACTUAL AUG	ACTUAL SEPT	ACTUAL OCT	TOTALS
1 SALES		78,945	53,688	39,183	40,875	41,402	42,664	296,757
2 COG RATE PER TARIFF		1.9720	2.2839	2.3664	2.8318	2.3070	2.2654	
3 RECOVERED COSTS= SALES X COG RATE		155,679	122,616	92,722	115,758	95,515	96,651	678,941
4 USED BY UTILITY FOR MAKING GAS		2,611	1,995	1,070	1,060	2,170	3,230	12,136
HEATING DEGREE DAYS		342	66	2	42	128	512	1092
5 TOTAL PURCHASED AND PRODUCED GAS		64,087	45,343	44,868	45,591	46,380	86,422	332,691
6 COST PER THERM		1.8100	1.9970	2.1612	2.1043	2.0010	1.6535	1.9091
7 TOTAL COSTS		116,001	90,549	96,970	95,934	92,806	142,894	635,154
8 ACTUAL -OVER/ UNDER COLLECTION		-39,679	-32,067	4,248	-19,824	-2,709	46,243	-43,788
9 INTEREST AMOUNT		16	-164	-195	-228	-276	-187	-1033
10 LINE 8 PLUS LINE 9, PLUS PRIOR -OVER/UNDER COLLECTION	22,993	-16,670	-48,905	-44,852	-64,904	-67,889	-21,833	

11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)	-21,833
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD	N/A
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED O/U COLLECTION	N/A
14 CURRENT COST OF GAS RATE	N/A
15 BEGINNING SUMMER PERIOD COST OF GAS	N/A
16 MINIMUM ALLOWABLE COST OF GAS RATE	N/A
17 MAXIMUM ALLOWABLE DECREASE	N/A
18 REVISED COST OF GAS RATE	N/A